

State Development

Expenses

Port of Dampier Subsidy Adjustment

A \$3.4 million reduction in subsidy payments to the Pilbara Ports Authority (which are administered by the Department) will occur in 2015-16 to reflect lower than forecast interest payments in respect of the Port of Dampier's bulk liquids berth.

DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM

MAJOR SPENDING CHANGES				
	2015-16 \$m	2016-17 \$m	2017-18 \$m	2018-19 \$m
WA HEALTH				
Expenses				
Targeted Voluntary Separation Scheme Savings – Non-Hospital Services	-9.6	-9.8	-10.1	-10.3
Reduction in Indexation for Non-Salary Expenses – Non-Hospital Services	-	-4.1	-8.0	-12.6
Voluntary Separation Payments – Swan District Hospital	18.6	-	-	-
Staff Transition Payments – Swan District Hospital	6.8	-	-	-
Regional Services Reform Unit	-1.3	-1.3	-1.5	-
Decommissioning Costs – Swan District Hospital	3.6	-	-	-
Asset Investment				
Asset Investment Efficiency	-	-2.9	-2.0	-1.4
Osborne Park Hospital – Reconfiguration Stage 1	-	-	-	-26.0
Fremantle Hospital – Reconfiguration Stage 1	-	-	-9.4	0.7
Kalamunda Hospital Redevelopment	-	-	-0.4	-7.1

WA Health

Expense

Voluntary Separation Payments – Swan District Hospital

Up to an additional \$18.6 million will be spent in 2015-16 on voluntary separation payments for up to 313 full-time equivalent staff within WA Health, following the closure of Swan District Hospital and the commissioning of the new Midland Public Hospital.

The timeframe for the whole-of-government 2014-15 Targeted Voluntary Separation Scheme did not align to the timing of closure of the Swan District Hospital in 2015-16, necessitating the provision of a new separation scheme in the current financial year.

Staff Transition Payments – Swan District Hospital

Up to an additional \$6.8 million will be spent in 2015-16 on transition payments for Swan District Hospital employees being redeployed to the new Midland Public Hospital. The Public Sector Management (Redeployment and Redundancy) Regulations 2014 provide for transition payments to be made to employees redeployed to positions outside the public sector.